

THE VIDYALAYA PLAN

2014_ - 2015

VIDYALAYA PROFILE

1	Name of the Kendriya Vidyalaya	Kendriya Vidyalaya Deoli
2	Sector:	Civil
3	Vidyalaya building (Temp/Perm):	Permanent
4	Type of building (A1/A/B/C):	A
5	Established in:	1984
6	Classes up to:	12th Class
7	No. of Section:	02 (Total 26 Sections)
8	Streams:	03 (Humanity, Science & Commerce)
9	Total students' strength of the Vidyalaya:	952
10	No. of sanctioned staff in position:	47
11	Vacancy position:	06
12	Name of the Principal:	Mr. S.R.VERMA

THE VIDYALAYA PLAN 2014 - 2015
KENDRIYA VIDYALAYA DEOLI

S. No	Activity/ Programme	Status	Planned achievement targets	Expected date/time of completion	Actual date of completion	Key Result Areas/ Programme of action (wherever required)	Remarks
A	SCHOOL PLANT						
1	New works	Estimate for Two Room construction taken by CPWD.	By completion of session 2015-16	Will decide after approval /sanction	----	----	----
2	Maintenance & Repair	Repair of flooring of Classrooms	----	Summer vacation	19/06/2015 (Summer Vacation)	----	----
3	Daily up keep	Regular basis	To maintained the cleanliness of the Vidyalaya building and surroundings	----	----	----	----
4	Annual maintenance of school building and the staff quarters.	Staff Quarters maintained as per the M & R Fund	White wash of Building Painting of grills of staff quarters .	By January 2015	Completed by 30 th Jan.2015	----	----
5	Creation of additional resources	As per approval of VMC.	Procure PA System	By Sep.2015	----	----	----
6	Vidyalaya Garden	Regular maintained by Gardner	New sapling planted	July 2015	July 2015	----	----
7	Repairs of old furniture	Done when required	To repair all broken furniture	31 July 2015	----	----	Work Going On.
8	Programme for Labs (Math's/Jr Sci./Phy/Chem/Bio/Computer /Primary Resource room/Activity room) Lib/ Depts.	Purchas equipments as per the teachers requisition	To make the labs well equipped	By the end of session	31 March 2015	----	----

9	Condemnation of unserviceable items.(Department wise)	Done in the previous session	To discard the unserviceable items.	By the end of March	31 March 2015	----	Done and completed .(Department wise)
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10	Development of playground/Indoor Play activities.	Hockey, Tennis, Volleyballs, Badminton, Basket Ball, Kho-Kho , Table Tennis, Play Ground well developed and maintained	Upkeep done on regular basis	----	Maintained by 30 June	--	----
11	Any other Programme.	----	----	----	----	----	----
	Procurement						
1	Procurement of new furniture	60 sets (Table Chair purchased) 25 Staff Chairs	Provide furniture for all classes and departments	Purchased by Dec. 2014	20 Dec. 2014	--	----
2	Computers	67 Computers all working	Latest Software updation going on	July 31	23 rd July 2015	----	completed
3	Internet connection	Broad Band	----	----	----	----	
4	Water coolers	02 Installed	Should always be serviceable			--	Inserviceable Condition
5	Water purifiers	02 Installed	Should always be serviceable			--	
6	Games/ Sports/ Equipments	Sports Items in good condition	Items poured on yearly basis as per availability of budget and requisition	End of session	----	----	-----
7	Musical instruments	Harmonium, Congo, Drum	----	----	----	----	----
8	Audio-visual aids	LED, TV in resource . Readymade CD, 01 Interactive Board 02 Multimedia,	----	----	----	----	----

		01 Projector					
9	Lab equipment	Well-equipped labs	Equipment's purchased as per demand of subject teachers	----	----	----	----
10	Library purchases	05 Computer. all periodicals magazines and newspaper on monthly and daily basis.	----	Monthly purchased	End of Month	----	----
11	Any other	----	----	----	----	----	----
B	ACADEMICS						
1	Checking of written work of all the classes/periodicity.	Twice in week (primary) Once in a week (secondary)	Supervised by Principal and HM Monthly	Last of Every Month.	----	----	----
2	Checking of the teacher's Diaries/periodicity	Fortnightly	Fortnightly Diary maintained by teachers and checked by Principal and HM.	----	----	----	----
3	Classroom supervision	Daily(02 lesson) by Principal and Head Master.	----	----	Daily basis		----
4	In- house teacher training program.	----	----	----	----	----	----
5	Identification of the weak/bright students	Identified during class activities and periodical tests.	To cater to the needs of bright & weak students	----	----	----	----
6	Remedial Measures	Undertaken by Teachers	Planned according to the need of the students.	----	Provide minimum level of learning by the end of each session	----	----
7	Special coaching after school hours	Undertaken by teachers as and when requirement	To improve the understanding level of students.	----	As planned by the teachers regularly	----	
8	Study camps	----	----	----	----	----	----

9	Academic Innovations/ Experiments	Planned by teachers	To make teaching learning process interesting	----	----	----	----
10	Spoken English Classes	Integrated with class room teaching and other activities by English teachers.	To develop skills for public speaking, speeches and debates among students	----	----	----	----
11	Performance Analysis		----	----	----	----	----
12	CMP Initiatives	Films, CD Shown as per weekly timetable(in resource Room)	----	----	----	----	----
13	Innovation & Experimentation by Teachers	----	----	----	----	----	----
14	Teacher Student Exchange Program.	----	----	----	----	----	----
15	Inspection reports & follow up	Overall Remark V. Good	Follow up action undertaken	----	----	----	----

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C	PERSONALITY DEVELOPMENT PROGRAMMES	----	----	----	----	----	----
1	Club activities/House activities	NAEP, Cultural Club, Eco Club, House wise competition	Competition conducted house wise, students trained for NAEP, Eco Clubs activities	----	----	----	----
2	Publication of Vidyalaya Patrika	Published for session 2013-14 Under process for session 2014-15	To publish every session	31 July	31 Aug 2014	----	----
3	Publication of News Letters Vidyalaya & CMP	Under process since the joining of HM	----	30 Sep.2015		----	----
4	Organizing Annual Day/Sports Day	Organized every year (20 Oct 2014 sports	----	Planned as per KVS	(20 Oct 2014 sports Day,	----	----

		Day, 01 May Annual Day)		schedule	01 May Annual Day)		
5	Games/Sports/ coaching by outside Experts / agencies	Coaching done by PET/Sports Coach/ CISF personal Called when required for Coaching	To excel in the field of Sports	----	----	----	----
6	Vocational art/crafts training by outside agencies	Students are trained by local dance class	----	----	----	----	----
7	Communication of Calendar activities to parents	CCA Activities , Mentioned in Student Dairy Exam Scheduled provide	To Plan yearly Vidyalaya activities and adhere to the schedule	All activities conducted as per planed scheduled	----	----	----
8	Communication to parents of students progress in writing	After every terminal test. Also done by individual teachers as required	To apprise the parents of their wards performance	----	----	----	----

9	Scouts and Guides Program	Carried out by Scout teachers as per Sangathan schedule	----	----	Done time to time as per the instructions from KVS hq. and RO	----	----
10	Environmental Awareness program	Done by various Activity like Tree plantation, Pollution control. Swechta Abhiyan (easy writing & morning assembly speeches)	To sensitise students towards Environmental conditions	----	----	----	----
11	Value education program	Integrated with Morning assembly regularly and class room teaching.	----	----	Regular basis	----	----
12	Adventure Program	Trip to Pachmari(MP)			Summer vacation	----	----
13	Educational Excursions	Local trips organized time to time (last trip to bisalpur dam)	----	----	----	----	----

14	Guidance and counseling Program	Done by teachers trained in guidance and counseling	----	During the beginning of session and as per required	----	----	----
15	Health check up of students	Twice (yearly) by the Nurse and Doctor engaged in school	----	----	Aug 14 & Dec 14)	----	----
16	Talks by experts	Experts invited on special occasion and celebrations	To create awareness among students	----	Invited on science day, Mathematical and Yoga Day	----	----
17	Coaching for competitive examinations	Done by subject teacher on the basis of question papers of preview comm exam .	----	----	----	----	
18	Any other activity	----	----	----	----	----	----

D	School Management						
1	Selection of staff for contractual appointment	Yearly (Done in March)	Form smooth functioning of Vidyalaya		24 & 25 March 2015	----	----
2	Office automation and training of staff	Done in the Previous Year	----	----	----	Trained staff was on temporary Duty	currently relieved from Vidyalaya.
3	Annual stock Verification	Done by 31 March every year	----	----	31 March 2015	----	----
4	Budget proposal and utilization of VVN	As per Approval by VMC and DC (RO)	Smooth functioned of the Vidyalaya	----	----	----	----

S. No	Activity/Program	Status	Planned achievement targets	Expected date/time of completion	Actual date of completion	Key Result Areas/ Program of action (wherever required)	Remarks
E	School and Community Relationship activities						
1	Vidyalaya Management Committee Meetings	03 Times in a session	To seek approval for improvement of Vidyalaya	Last 19 Feb 2015	Last Meeting 19Feb 2015	----	----
2	Vidyalaya Executive Committee Meetings	03 Times in a session	To seek approval for improvement of Vidyalaya	Last 19 Feb 2015	Last Meeting 19Feb 2015	----	----
3	PTA Meetings	After each Terminal test	To seek support from parents	----	Last Meeting 20 Feb 2015	----	----
4	Publication of admission brochures	Done by 31 Jan Every year	To advertise school achievement and publicize for admission	----	31 Jan 2015 (Admission Form)	----	----
5	Staff Development Program involving community	----	----	----	----	----	----
6	Community Development Program	Under taken with the help of local authorities and CISF Unit on Children Day & Grandparents Day	----	----	14 Nov & 15 Dec 2015	----	----